

California Department of Justice DNA Database and Data Bank Program

Annual DNA Identification Fund Report for Calendar Year 2006

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing/Analysis/ Tracking/ and storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs
Alameda	Not reported									
Alpine	\$4,535.14	\$3,174.61	\$1,360.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amador	Not reported									
Butte	\$77,963.00	\$54,574.00	\$23,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calaveras	Not reported									
Colusa	\$34,696.07	\$26,625.42	\$8,070.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contra Costa	\$395,296.51	\$299,037.92	\$96,258.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Del Norte	Not reported									
El Dorado	Not reported									
Fresno	\$467,057.76	\$326,940.44	\$140,117.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Glenn	\$34,772.11	\$24,340.47	\$10,431.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humboldt	\$84,291.00	\$59,291.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial	\$160,525.56	\$116,899.82	\$43,625.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inyo	Not reported									
Kern	\$594,686.00	\$417,070.00	\$177,616.00	\$0.00	\$148,790.00	\$11,550.00	\$441.00	\$16,835.00	\$0.00	\$177,616.00
Kings	\$72,567.65	\$50,599.72	\$21,967.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lake	\$25,965.57	\$18,241.45	\$7,724.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lassen	Not reported									
Los Angeles	\$5,685,510.00	\$3,979,857.00	\$1,705,653.00	\$0.00	\$1,881,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,881,240.00
Madera	Not reported									
Marin	\$289,070.38	\$75,700.10	\$213,370.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mariposa	Not reported									
Mendocino	\$73,669.93	\$51,835.25	\$21,834.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Merced	\$181,827.91	\$128,349.52	\$53,478.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Modoc	Not reported									
Mono	Not reported									
Monterey	Not reported									
Napa	\$74,363.95	\$51,496.34	\$22,867.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nevada	\$85,943.76	\$60,160.79	\$25,782.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orange	\$1,724,109.02	\$1,206,718.73	\$517,390.29	\$0.00	\$313,836.37	\$0.00	\$0.00	\$0.00	\$0.00	\$313,836.37
Placer *	\$220,307.94	\$166,836.23	\$71,501.24	\$8,450.65	\$12,861.48	\$11,001.58	\$0.00	\$0.00	\$2,296.84	\$34,610.55
Plumas	Not reported									

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Riverside	\$1,004,832.00	\$703,382.00	\$301,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sacramento	\$958,015.78	\$670,611.04	\$287,404.74	\$0.00	\$0.00	\$154,229.89	\$0.00	\$0.00	\$0.00	\$154,229.89
San Benito **	\$38,095.00	\$24,558.88	\$10,982.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino	\$864,225.00	\$592,859.00	\$271,366.00	\$51,125.00	\$108,556.00	\$378,762.00	\$0.00	\$0.00	\$2,760.00	\$541,203.00
San Diego	\$1,678,729.00	\$1,175,112.00	\$503,617.00	\$465,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,690.00
San Francisco	\$181,345.96	\$126,942.97	\$54,402.99	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$5,300.00
San Joaquin	Not reported									
San Luis Obispo	\$239,784.94	\$180,478.10	\$59,306.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Mateo	\$339,346.95	\$235,708.81	\$103,638.14	\$0.00	\$32,089.92	\$0.00	\$0.00	\$0.00	\$0.00	\$32,089.92
Santa Barbara	\$205,231.00	\$143,662.00	\$61,569.00	\$2,405.00	\$56,763.00	\$0.00	\$0.00	\$0.00	\$36,025.00	\$95,193.00
Santa Clara	\$681,085.29	\$476,759.71	\$204,325.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Santa Cruz	\$125,057.08	\$87,481.44	\$37,575.64	\$0.00	\$54,354.59	\$0.00	\$0.00	\$0.00	\$449.21	\$54,803.80
Shasta	\$162,249.10	\$124,554.10	\$37,695.00	\$2,308.00	\$20,343.77	\$42,240.00	\$0.00	\$194.00	\$0.00	\$65,085.77
Sierra	\$5,611.39	\$3,927.97	\$1,683.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Siskiyou	\$28,496.36	\$19,947.44	\$8,548.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Solano	\$222,744.75	\$163,709.12	\$59,035.63	\$4,695.45	\$30,844.39	\$0.00	\$0.00	\$0.00	\$0.00	\$35,539.84
Sonoma	\$274,175.91	\$199,146.68	\$75,029.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stanislaus	\$230,354.47	\$169,927.75	\$60,426.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sutter	\$85,524.68	\$59,167.79	\$26,356.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tehama	\$61,918.57	\$43,343.00	\$18,575.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trinity	Not reported									
Tulare **	\$133,778.13	\$56,393.58	\$24,168.68	\$2,342.96	\$18,701.48	\$0.00	\$0.00	\$0.00	\$0.00	\$21,044.44
Tuolumne	\$33,180.33	\$22,662.36	\$9,712.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.33	\$805.33
Ventura	\$656,503.00	\$459,552.00	\$196,951.00	\$34,823.00	\$0.00	\$84,081.00	\$0.00	\$0.00	\$101,914.00	\$220,818.00
Yolo	\$115,211.94	\$80,648.35	\$34,563.59	\$0.00	\$13,126.66	\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.66
Yuba	\$107,380.21	\$75,166.15	\$32,214.06	\$161.07	\$0.00	\$4,616.97	\$0.00	\$0.00	\$131.17	\$4,909.21
TOTALS	\$18,720,036.10	\$13,013,451.05	\$5,668,040.13	\$572,001.13	\$2,691,507.66	\$691,781.44	\$441.00	\$17,029.00	\$144,381.55	\$4,117,141.78

(* Includes revenue recorded in Oct.-Dec. 05 which was not allocated until Jan. 2006)

(** December 2006 revenues were allocated in January 2007 so that total collected in 2006 does not match totals allocated in 2006.)

(Revision Date: 6/4/2008)